

Pkg Wheaton Fac Renovations -- No. 509709

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Kensington-Wheaton
None

Date Last Modified
Required Adequate Public Facility

January 3, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	82	0	3	79	20	19	10	10	10	10	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,647	0	812	835	275	112	112	112	112	112	0
Other											
Total	1,729	0	815	914	295	131	122	122	122	122	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Wheaton	1,729	0	815	914	295	131	122	122	122	122	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

Service Area

Wheaton Parking Lot District.

JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton PLD are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Plans and Studies

Staff inspection and condition surveys by a consultant. Elevator consultant report dated May 7, 2001.

Cost Change

Increase due to the addition of FY11-12 to this ongoing project.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

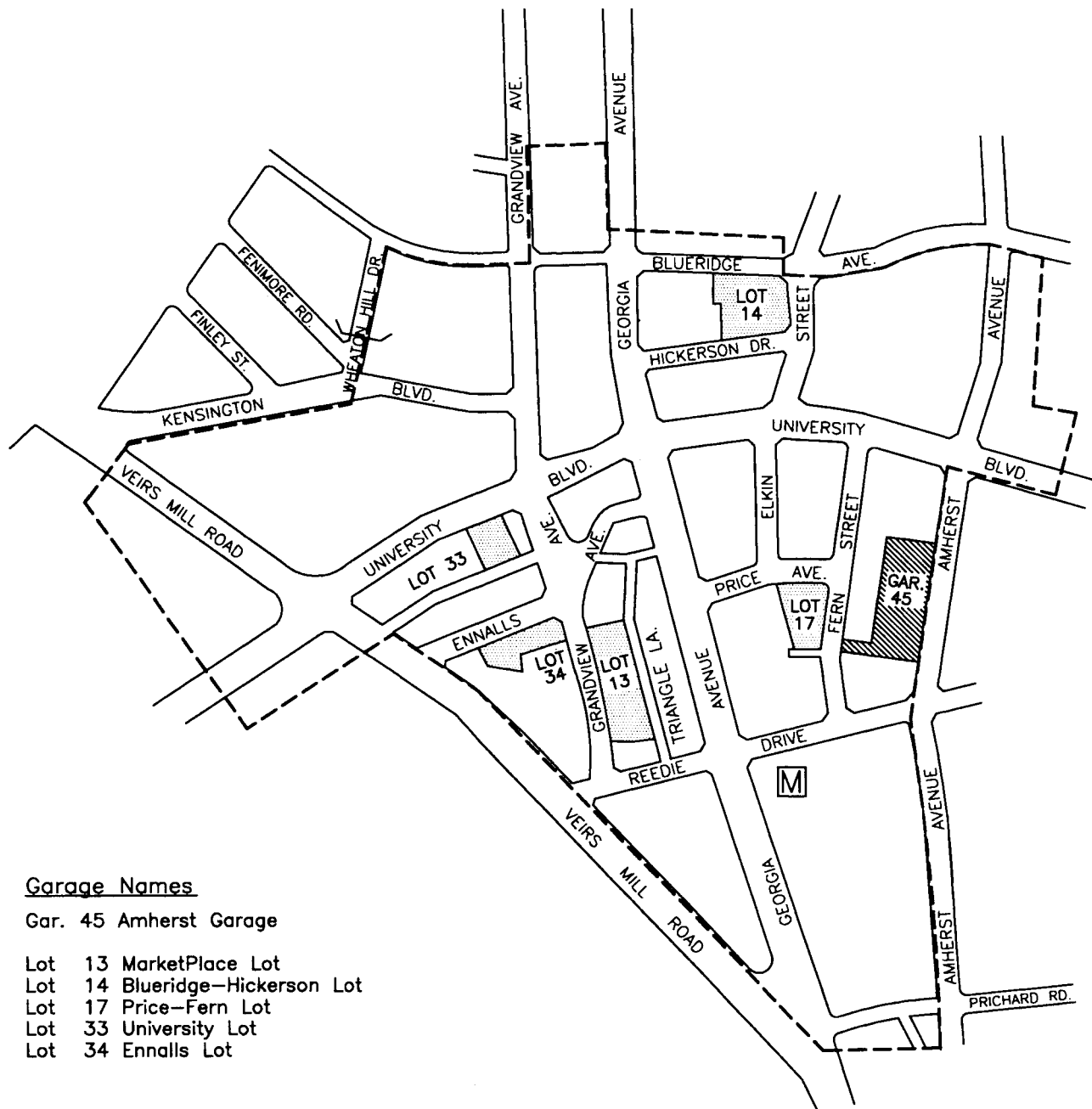
Date First Appropriation	FY97	(\$000)
Initial Cost Estimate		510
First Cost Estimate		
Current Scope	FY07	1,729
Last FY's Cost Estimate		1,756
Present Cost Estimate		1,729
Appropriation Request	FY07	295
Appropriation Request Est.	FY08	131
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		815
Expenditures/ Encumbrances		368
Unencumbered Balance		447
Partial Closeout Thru	FY04	990
New Partial Closeout	FY05	271
Total Partial Closeout		1,261

COORDINATION

Facility Planning: Parking

MAP

See Map on Next Page



Garage Names

Gar. 45 Amherst Garage

Lot 13 MarketPlace Lot
 Lot 14 Blue Ridge-Hickerson Lot
 Lot 17 Price-Fern Lot
 Lot 33 University Lot
 Lot 34 Ennalls Lot

Parking Lot District Boundary - - - - -

Public Parking Lot - - - - -

Public Parking Garage - - - - -

OFF-STREET PUBLIC PARKING FACILITIES WHEATON PARKING LOT DISTRICT

Montgomery County, Maryland
 Department of Public Works
 and Transportation
 Division of Operations

December, 2003

TOTAL NO. SURFACE PARKING LOT SPACES	432
TOTAL NO. MULTI-LEVEL GARAGE SPACES	638
TOTAL NO. METERED CURB SPACES	391
TOTAL PUBLIC PARKING SPACES	1461
TOTAL NO. SURFACE PARKING LOTS	5
TOTAL NO. MULTI-LEVEL PARKING GARAGES	1